

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that on Tuesday, August 22, 2023, at 1:30 p.m. or as soon thereafter as possible, the Seminole County Port Authority and the Seminole County Board of County Commissioners will hold a public hearing upon the fiscal year 2023/2024 budget of the Seminole County Port Authority in Room 1028, Seminole County Services Building, 1101 E. First Street, Sanford, Florida. A summary of said budget being as follows:

RECEIPTS AND REVENUES:

Cash Carried Forward	\$ 3,098,629	
Anticipated Port Revenues	2,071,065	
Anticipated Interest Income	<u>116,292</u>	<u>\$5,285,986</u>

EXPENDITURES:

Regular Salaries	\$ 220,767	
Social Security Matching	13,688	
Medicare	3,201	
Retirement Contributions	55,954	
Life & Health Insurance	57,556	
Contractual Services-Other	1,000	
Legal	50,000	
Consultants	127,500	
Commissions	14,040	
Miscellaneous	2,500	
Accounting/Auditing	29,283	
Merchant Services	2,400	
Arthropod Control	3,957	
Cleaning	15,000	
Travel Expense	3,000	
Communications	7,260	
Postage	1,240	
Utilities	46,080	
Equipment Rental	10,000	
Insurance & Bonds	116,500	
Equipment Service Contracts	9,514	
Equipment Repair	1,000	
Maintenance & Repair-property	320,574	
Capital Improvements	2,050,000	
Printing & Binding	1,000	
Legal Advertising	750	
Marketing	4,600	
Public Relations	1,000	
Maintenance Supplies	10,000	
Contingency/Claims	10,000	
Office Supplies	2,400	
Auto Expense	3,000	
Gas & Lubricants	3,000	
Janitorial Supplies	3,000	
Dues & Subscriptions	12,800	
Reserve Capital	<u>2,072,422</u>	<u>\$5,285,986</u>

Persons with disabilities needing assistance to participate in these proceedings should contact the Seminole County Port Authority 48 hours in advance of the meeting, at (407) 322-4798. Persons are advised that if they decide to appeal any decisions made at this hearing, they will need a record of the proceedings, and for such purposes, they may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based; Section 286.0105 Florida Statutes.

Dated at Sanford, Seminole County, Florida this 26th day of June, 2023 A.D.

SEMINOLE COUNTY PORT AUTHORITY

By: Matthew Criswell, Chairman

Attest: Bill Spivey, Secretary

Publish: August 13, 2023