

**PUBLIC NOTICE**

NOTICE IS HEREBY GIVEN that on Tuesday, August 10, 2021, at 1:30 p.m. or as soon thereafter as possible, the Seminole County Port Authority and the Seminole County Board of County Commissioners will hold a public hearing upon the fiscal year 2021/2022 budget of the Seminole County Port Authority in Room 1028, Seminole County Services Building, 1101 E. First Street, Sanford, Florida. A summary of said budget being as follows:

**RECEIPTS AND REVENUES:**

Cash Carried Forward	\$ 2,641,326	
Anticipated Port Revenues	1,885,006	
Anticipated Interest Income	<u>6,218</u>	<u>\$4,532,550</u>

**EXPENDITURES:**

Regular Salaries	\$ 196,499	
Social Security Matching	12,183	
Medicare	2,849	
Retirement Contributions	45,686	
Life & Health Insurance	52,588	
Contractual Services-Other	1,000	
Legal	22,092	
Consultants	102,500	
Miscellaneous	2,500	
Accounting/Auditing	18,300	
Merchant Services	2,400	
Arthropod Control	2,744	
Cleaning	13,200	
Travel Expense	2,000	
Communications	7,260	
Postage	1,240	
Utilities	40,764	
Equipment Rental	10,000	
Insurance & Bonds	116,845	
Equipment Service Contracts	7,714	
Equipment Repair	1,000	
Maintenance & Repair-property	310,967	
Capital Improvements	1,000,000	
Printing & Binding	1,000	
Legal Advertising	750	
Marketing	4,200	
Public Relations	1,000	
Maintenance Supplies	10,000	
Contingency/Claims	10,000	
Office Supplies	2,400	
Auto Expense	1,000	
Gas & Lubricants	2,000	
Janitorial Supplies	3,000	
Dues & Subscriptions	3,100	
Reserve Capital	<u>2,521,769</u>	<u>\$4,532,550</u>

Persons with disabilities needing assistance to participate in these proceedings should contact the Seminole County Port Authority 48 hours in advance of the meeting, at (407) 322-4798. Persons are advised that if they decide to appeal any decisions made at this hearing, they will need a record of the proceedings, and for such purposes, they may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based; Section 286.0105 Florida Statutes.

Dated at Sanford, Seminole County, Florida this 16<sup>th</sup> day of June, 2021 A.D.

SEMINOLE COUNTY PORT AUTHORITY  
By: Matthew Criswell, Chairman  
Attest: Susan Sherman, Secretary

Publish: July 28, 2021