

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that on Tuesday, August 23, 2022, at 1:30 p.m. or as soon thereafter as possible, the Seminole County Port Authority and the Seminole County Board of County Commissioners will hold a public hearing upon the fiscal year 2022/2023 budget of the Seminole County Port Authority in Room 1028, Seminole County Services Building, 1101 E. First Street, Sanford, Florida. A summary of said budget being as follows:

RECEIPTS AND REVENUES:

Cash Carried Forward	\$ 3,268,174	
Anticipated Port Revenues	1,989,940	
Anticipated Interest Income	<u>6,917</u>	<u>\$5,265,031</u>

EXPENDITURES:

Regular Salaries	\$ 210,254	
Social Security Matching	13,036	
Medicare	3,049	
Retirement Contributions	53,288	
Life & Health Insurance	52,589	
Contractual Services-Other	1,000	
Legal	49,993	
Consultants	127,500	
Miscellaneous	2,500	
Accounting/Auditing	20,781	
Merchant Services	2,400	
Arthropod Control	3,682	
Cleaning	14,400	
Travel Expense	3,000	
Communications	7,260	
Postage	1,240	
Utilities	45,600	
Equipment Rental	10,000	
Insurance & Bonds	88,925	
Equipment Service Contracts	9,514	
Equipment Repair	1,000	
Maintenance & Repair-property	317,480	
Capital Improvements	1,650,000	
Printing & Binding	1,000	
Legal Advertising	750	
Marketing	4,100	
Public Relations	1,000	
Maintenance Supplies	10,000	
Contingency/Claims	10,000	
Office Supplies	2,400	
Auto Expense	46,000	
Gas & Lubricants	3,000	
Janitorial Supplies	3,000	
Dues & Subscriptions	12,437	
Reserve Capital	<u>2,482,853</u>	<u>\$5,265,031</u>

Persons with disabilities needing assistance to participate in these proceedings should contact the Seminole County Port Authority 48 hours in advance of the meeting, at (407) 322-4798. Persons are advised that if they decide to appeal any decisions made at this hearing, they will need a record of the proceedings, and for such purposes, they may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based; Section 286.0105 Florida Statutes.

Dated at Sanford, Seminole County, Florida this 15th day of June, 2022 A.D.

SEMINOLE COUNTY PORT AUTHORITY
By: Dana McBroom, Chairman
Attest: Bill Spivey, Secretary

Publish: August 10, 2022